

I-1. Each Elementary School - Total School Spending

Curtis #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.773	Amount	% To Total School	Per Pupil			
School Enrollment:	401						
Total		\$ 3,686,939	100.0%	\$ 9,194	\$ 7,040	30.6%	118.3%
Instruction		\$ 2,329,159	63.2%	\$ 5,808	\$ 4,784	21.4%	74.7%
Face-to-Face Teaching		\$ 2,210,169	59.9%	\$ 5,512	\$ 4,529	21.7%	70.9%
Instructional Teachers		1,829,040	49.6%	4,561	4,017	13.6%	58.7%
Substitutes		26,483	0.7%	66	82	-19.7%	0.8%
Instructional Paraprofessionals		354,646	9.6%	884	430	105.8%	11.4%
Classroom Materials		\$ 118,991	3.2%	\$ 297	\$ 255	16.4%	3.8%
Pupil-Use Technology & Software		52,301	1.4%	130	119	9.7%	1.7%
Instructional Materials, Trips & Supplies		66,690	1.8%	166	136	22.2%	2.1%
Instructional Support		\$ 711,981	19.3%	\$ 1,776	\$ 1,062	67.2%	22.8%
Pupil Support		\$ 169,422	4.6%	\$ 422	\$ 262	61.5%	5.4%
Guidance & Counseling		1,694	0.0%	4	4	14.8%	0.1%
Library & Media		81,548	2.2%	203	145	40.5%	2.6%
Extracurricular		940	0.0%	2	3	-30.6%	0.0%
Student Health & Services		85,240	2.3%	213	110	93.5%	2.7%
Teacher Support		\$ 34,733	0.9%	\$ 87	\$ 89	-2.3%	1.1%
Curriculum Development		5,874	0.2%	15	12	24.1%	0.2%
In-Service, Staff Development & Support		28,859	0.8%	72	77	-6.3%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 507,826	13.8%	\$ 1,266	\$ 711	78.0%	16.3%
Program Management		61,311	1.7%	153	128	19.0%	2.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		446,515	12.1%	1,114	583	91.0%	14.3%
Operations		\$ 517,634	14.0%	\$ 1,291	\$ 924	39.7%	16.6%
Non-Instructional Pupil Services		\$ 240,374	6.5%	\$ 599	\$ 499	20.2%	7.7%
Transportation		162,053	4.4%	404	234	72.4%	5.2%
Food Service		77,191	2.1%	192	262	-26.6%	2.5%
Safety		1,130	0.0%	3	2	34.5%	0.0%
Facilities		\$ 277,260	7.5%	\$ 691	\$ 425	62.6%	8.9%
Building Upkeep, Utilities & Maintenance		277,260	7.5%	691	425	62.6%	8.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 128,165	3.5%	\$ 320	\$ 271	18.0%	4.1%
School Management		\$ 128,165	3.5%	\$ 320	\$ 271	18.0%	4.1%
Principals & Assistant Principals		92,248	2.5%	230	194	18.4%	3.0%
School Office		35,917	1.0%	90	77	16.9%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%